

MUNICIPIO DE TANGAMANDAPIO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre del 2022
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	25,409,034.14	3,680,645.85	29,089,679.99	26,098,622.75	26,098,622.75	2,991,057.24
A. PRESIDENCIA	4,791,572.70	-233,431.33	4,558,141.37	4,369,443.26	4,369,443.26	188,698.11
B. SINDICATURA	663,882.13	-81,969.25	581,912.88	517,680.70	517,680.70	64,232.18
C. REGIDORES	1,881,686.90	-119,291.52	1,762,395.38	1,570,355.22	1,570,355.22	192,040.16
D. SECRETARÍA	585,090.93	-19,821.30	565,269.63	470,402.49	470,402.49	94,867.14
E. TESORERIA	1,351,035.97	566,398.63	1,917,434.60	1,814,332.31	1,814,332.31	103,102.29
F. OBRAS PUBLICAS	494,954.44	131,530.86	626,485.30	596,267.75	596,267.75	30,217.55
G. CONTRALORÍA	292,508.83	630.83	293,139.66	215,536.06	215,536.06	77,603.60
H. DIF	1,218,493.55	184,824.08	1,403,317.63	1,189,169.56	1,189,169.56	214,148.07
I. JURIDICO	285,868.52	418,033.09	703,901.61	675,091.29	675,091.29	28,810.32
J. DESARROLLO SOCIAL	194,735.30	1,009,446.93	1,204,182.23	1,161,485.61	1,161,485.61	42,696.62
K. PLANEACION	146,785.61	-10,326.82	136,458.79	122,053.50	122,053.50	14,405.29
L. COMUNICACIÓN SOCIAL	354,635.30	166,475.87	521,111.17	478,152.20	478,152.20	42,958.97
M. CASA DE LA CULTURA	550,406.03	-31,118.57	519,287.46	415,395.99	415,395.99	103,891.47
N. JUVENTUD Y DEPORTE	424,568.97	274,453.00	699,021.97	488,707.58	488,707.58	210,314.39
O. ARCHIVO MUNICIPAL	0.00	121,659.74	121,659.74	121,659.74	121,659.74	0.00
P. URBANISTICA	462,290.13	113,434.00	575,724.13	382,267.92	382,267.92	193,456.21
Q. ATENCION AL MIGRANTE	191,127.60	70,290.41	261,418.01	211,088.26	211,088.26	50,329.75
R. ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
S. ASUNTOS AGROPECUARIOS	198,754.56	588,071.40	786,825.96	759,422.50	759,422.50	27,403.46
T. SALUD	331,891.70	301,807.59	633,699.29	485,677.95	485,677.95	148,021.34
U. ECOLOGIA	386,668.35	249,304.17	635,972.52	486,926.60	486,926.60	149,045.92
V. COMPRAS	167,513.05	108,934.57	276,447.62	259,833.62	259,833.62	16,614.00
W. OFICIALIA MAYOR	1,536,846.68	-1,040,352.68	496,494.00	335,999.74	335,999.74	160,494.26
X. SERVICIOS GENERALES	8,070,433.09	-1,695,360.69	6,375,072.40	5,932,621.66	5,932,621.66	442,450.74
Y. SEGURIDAD PUBLICA	0.00	1,299,543.53	1,299,543.53	1,299,543.53	1,299,543.53	0.00
Z. PROTECCION CIVIL	0.00	355,869.55	355,869.55	355,869.55	355,869.55	0.00
AA. GESTION MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
AB. TRANSPARENCIA, ACCESO A LA INFORMACION Y PROTECCION DE DATOS	285,070.04	-45,147.64	239,922.40	0.00	0.00	239,922.40
AC. ENLACE MUNICIPAL	94,865.43	837,696.58	932,562.01	923,290.53	923,290.53	9,271.48
AD. DIRECCION DE COMERCIO	225,083.11	23,092.09	248,175.20	167,339.03	167,339.03	80,836.17
AE. DIRECCION DE EDUCACIÓN	222,265.22	135,968.73	358,233.95	293,008.60	293,008.60	65,225.35
II. Gasto Etiquetado	18,085,882.24	-1,350,185.34	16,735,696.90	25,819,356.49	25,819,356.49	-9,083,659.59
A. PRESIDENCIA	0.00	1,701,504.60	1,701,504.60	1,701,504.60	1,701,504.60	0.00
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
D. SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
E. TESORERIA	0.00	376,484.02	376,484.02	2,671,965.58	2,671,965.58	-2,295,481.56
F. OBRAS PUBLICAS	11,665,270.92	-4,441,799.61	7,223,471.31	14,544,912.45	14,544,912.45	-7,321,441.14
G. CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
H. DIF	0.00	0.00	0.00	0.00	0.00	0.00
I. JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
K. PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
L. COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
M. CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

N. JUVENTUD Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
O. ARCHIVO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
P. URBANISTICA	0.00	0.00	0.00	0.00	0.00	0.00
Q. ATENCION AL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
R. ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
S. ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
T. SALUD	0.00	0.00	0.00	0.00	0.00	0.00
U. ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
V. COMPRAS	0.00	0.00	0.00	0.00	0.00	0.00
W. OFICIALIA MAYOR	0.00	250,930.00	250,930.00	250,930.00	250,930.00	0.00
X. SERVICIOS GENERALES	0.00	241,719.10	241,719.10	241,719.10	241,719.10	0.00
Y. SEGURIDAD PUBLICA	5,312,518.95	44,034.42	5,356,553.37	4,900,988.05	4,900,988.05	455,565.32
Z. PROTECCION CIVIL	1,108,092.37	476,942.13	1,585,034.50	1,507,336.71	1,507,336.71	77,697.79
AA. GESTION MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
AB. TRANSPARENCIA, ACCESO A LA INFORMACION Y PROTECCION DE DATOS	0.00	0.00	0.00	0.00	0.00	0.00
AC. ENLACE MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
AD. DIRECCION DE COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
AE. DIRECCION DE EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	43,494,916.38	2,330,460.51	45,825,376.89	51,917,979.24	51,917,979.24	-6,092,602.35

LIC. RODRIGO CAMPOS CUEVAS

PRESIDENTE MUNICIPAL

C. NOHEMI ARROYO SANDOVAL

SINDICA MUNICIPAL

LIC. RICARDO VEGA OCHOA

TESORERO MUNICIPAL

TANYA LIZETH CAMPOS ALVARADO

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

