

Financial Statement						
Line Item	Period					
	Q1	Q2	Q3	Q4	Q5	Q6
Revenue	100	120	110	130	140	150
Cost of Sales	60	70	65	75	80	85
Gross Profit	40	50	45	55	60	65
Operating Expenses	20	25	22	28	30	32
Operating Income	20	25	23	27	30	33
Non-Operating Income	5	5	5	5	5	5
Income Before Tax	25	30	28	32	35	38
Tax Expense	5	6	6	6	7	7
Net Income	20	24	22	26	28	31

Q1

Q2

Q3

Q4

Q5

Q6

Revenue

Cost of Sales

Gross Profit

Operating Expenses

Operating Income

Non-Operating Income

Income Before Tax

Tax Expense

Net Income

Report generated on 2023-10-27 10:30:15. All figures are in USD and represent preliminary data.