MUNICIPIO DE TANGAMANDAPIO
Proyecciones de Egresos - LDF
(PESOS)
(CIFRAS NOMINALES)

Concepto	Año 2014 (de proyecto de presupuesto)	Año 2015	Año 2016	Año 2017	Año 2018	Año 2019
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	**$20,613,327.71**	**$20,613,327.71**	**$20,613,327.71**	**$20,613,327.71**	**$20,613,327.71**	**$20,613,327.71**
A. Servicios Personales	$10,214,212.09	$10,214,212.09	$10,214,212.09	$10,214,212.09	$10,214,212.09	$10,214,212.09
B. Materiales y Suministros	$4,072,399.84	$4,072,399.84	$4,072,399.84	$4,072,399.84	$4,072,399.84	$4,072,399.84
C. Servicios Generales	$2,963,064.68	$2,963,064.68	$2,963,064.68	$2,963,064.68	$2,963,064.68	$2,963,064.68
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	$1,514,100.37	$1,514,100.37	$1,514,100.37	$1,514,100.37	$1,514,100.37	$1,514,100.37
E. Bienes Muebles, Inmuebles e Intangibles	$137,924.50	$137,924.50	$137,924.50	$137,924.50	$137,924.50	$137,924.50
F. Inversión Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G. Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
H. Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
I. Deuda Pública	$1,711,626.23	$1,711,626.23	$1,711,626.23	$1,711,626.23	$1,711,626.23	$1,711,626.23
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	**$7,329,966.34**	**$7,329,966.34**	**$7,329,966.34**	**$7,329,966.34**	**$7,329,966.34**	**$7,329,966.34**
A. Servicios Personales	$2,256,614.07	$2,256,614.07	$2,256,614.07	$2,256,614.07	$2,256,614.07	$2,256,614.07
B. Materiales y Suministros	$2,336,002.41	$2,336,002.41	$2,336,002.41	$2,336,002.41	$2,336,002.41	$2,336,002.41
C. Servicios Generales	$1,485,040.22	$1,485,040.22	$1,485,040.22	$1,485,040.22	$1,485,040.22	$1,485,040.22
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	$1,211,309.64	$1,211,309.64	$1,211,309.64	$1,211,309.64	$1,211,309.64	$1,211,309.64
E. Bienes Muebles, Inmuebles e Intangibles	$41,000.00	$41,000.00	$41,000.00	$41,000.00	$41,000.00	$41,000.00
F.Inversión Pública	$3,201,707.94	$3,201,707.94	$3,201,707.94	$3,201,707.94	$3,201,707.94	$3,201,707.94
G. Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
H. Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
I. Deuda Pública	$4,734,770.52	$4,734,770.52	$4,734,770.52	$4,734,770.52	$4,734,770.52	$4,734,770.52
3. Total de Egresos Proyectados (3 = 1 + 2)	**$27,943,294.05**	**$27,943,294.05**	**$27,943,294.05**	**$27,943,294.05**	**$27,943,294.05**	**$27,943,294.05**

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