

| MUNICIPIO DE TANGAMANDAPIO<br>Resultados de Egresos - LDF<br>(PESOS) |               |                        |                        |                        |                        |                        |
|----------------------------------------------------------------------|---------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Concepto                                                             | Año 2018      | Año 2019               | Año 2020               | Año 2021               | Año 2022               | Año 2023               |
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>                  | <b>\$0.00</b> | <b>\$47,938,609.51</b> | <b>\$48,470,921.30</b> | <b>\$30,764,567.73</b> | <b>\$36,308,105.32</b> | <b>\$18,901,701.48</b> |
| A. Servicios Personales                                              |               |                        |                        |                        |                        |                        |
| B. Materiales y Suministros                                          | \$0.00        | \$25,991,794.97        | \$26,167,652.68        | \$18,784,950.95        | \$18,295,187.42        | \$10,214,712.09        |
| C. Servicios Generales                                               | \$0.00        | \$8,842,982.40         | \$8,826,805.02         | \$3,696,551.15         | \$7,035,206.23         | \$4,072,399.84         |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas            | \$0.00        | \$8,707,670.46         | \$9,625,130.38         | \$6,305,775.32         | \$5,346,770.53         | \$2,963,064.68         |
| E. Bienes Muebles, Inmuebles e Intangibles                           | \$0.00        | \$3,436,234.76         | \$3,144,935.42         | \$1,909,601.51         | \$4,288,185.06         | \$1,514,100.37         |
| F. Inversión Pública                                                 | \$0.00        | \$813,055.82           | \$636,797.80           | \$52,840.80            | \$554,268.52           | \$137,924.50           |
| G. Inversiones Financieras y Otras Provisiones                       | \$0.00        | \$146,871.10           | \$69,600.00            | \$14,848.00            | \$0.00                 | \$0.00                 |
| H. Participaciones y Aportaciones                                    | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| I. Deuda Pública                                                     | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                 | \$788,487.56           | \$0.00                 |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>                     | <b>\$0.00</b> | <b>\$18,856,197.86</b> | <b>\$22,699,527.57</b> | <b>\$13,349,357.64</b> | <b>\$14,629,438.83</b> | <b>\$7,288,966.34</b>  |
| A. Servicios Personales                                              | \$0.00        | \$7,094,180.81         | \$8,206,608.79         | \$5,323,690.06         | \$4,899,792.82         | \$2,256,614.07         |
| B. Materiales y Suministros                                          | \$0.00        | \$4,519,872.07         | \$5,692,557.11         | \$3,808,335.18         | \$2,987,204.85         | \$2,336,002.41         |
| C. Servicios Generales                                               | \$0.00        | \$7,242,144.98         | \$8,795,361.67         | \$3,181,425.46         | \$4,470,490.04         | \$1,485,040.22         |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas            | \$0.00        | \$0.00                 | \$5,000.00             | \$1,035,906.94         | \$2,271,951.12         | \$1,211,309.64         |
| E. Bienes Muebles, Inmuebles e Intangibles                           | \$0.00        | \$67,975.04            | \$609,500.00           | \$634,615.05           | \$31,440.00            | \$41,000.00            |
| F. Inversión Pública                                                 | \$0.00        | \$26,458,170.37        | \$22,394,175.93        | \$12,857,721.05        | \$27,107,465.85        | \$3,201,707.94         |
| G. Inversiones Financieras y Otras Provisiones                       | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| H. Participaciones y Aportaciones                                    | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| I. Deuda Pública                                                     | \$0.00        | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>3. Total de Egresos Proyectados (3 = 1 + 2)</b>                   | <b>\$0.00</b> | <b>\$66,794,807.37</b> | <b>\$71,170,448.87</b> | <b>\$44,113,925.37</b> | <b>\$50,937,544.15</b> | <b>\$26,190,667.82</b> |

