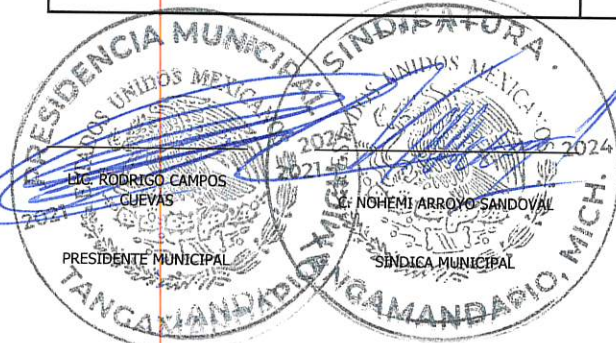


| <b>MUNICIPIO DE TANGAMANDAPIO</b><br><b>Proyecciones de Ingresos - LDF</b><br><b>(PESOS)</b><br><b>(CIFRAS NOMINALES)</b> |                                 |                        |                        |                        |                        |                        |
|---------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Concepto                                                                                                                  | Año 2023 (de iniciativa de Ley) | Año 2024               | Año 2025               | Año 2026               | Año 2027               | Año 2028               |
| <b>1. Ingresos de Libre Disposición</b><br><b>(1=A+B+C+D+E+F+G+H+I+J+K+L)</b>                                             | <b>\$30,389,260.69</b>          | <b>\$30,389,260.69</b> | <b>\$30,389,260.69</b> | <b>\$30,389,260.69</b> | <b>\$30,389,260.69</b> | <b>\$30,389,260.69</b> |
| A. Impuestos                                                                                                              | \$4,654,299.00                  | \$4,654,299.00         | \$4,654,299.00         | \$4,654,299.00         | \$4,654,299.00         | \$4,654,299.00         |
| B. Cuotas y Aportaciones de Seguridad Social                                                                              | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| C. Contribuciones de Mejoras                                                                                              | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| D. Derechos                                                                                                               | \$1,453,332.14                  | \$1,453,332.14         | \$1,453,332.14         | \$1,453,332.14         | \$1,453,332.14         | \$1,453,332.14         |
| E. Productos                                                                                                              | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| F. Aprovechamientos                                                                                                       | \$1,757,108.47                  | \$1,757,108.47         | \$1,757,108.47         | \$1,757,108.47         | \$1,757,108.47         | \$1,757,108.47         |
| G. Ingresos por Ventas de Bienes y Servicios                                                                              | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| H. Participaciones                                                                                                        | \$21,734,634.36                 | \$21,734,634.36        | \$21,734,634.36        | \$21,734,634.36        | \$21,734,634.36        | \$21,734,634.36        |
| I. Incentivos Derivados de la Colaboración Fiscal                                                                         | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| J. Transferencias                                                                                                         | \$150,000.00                    | \$150,000.00           | \$150,000.00           | \$150,000.00           | \$150,000.00           | \$150,000.00           |
| K. Convenios                                                                                                              | \$367,071.72                    | \$367,071.72           | \$367,071.72           | \$367,071.72           | \$367,071.72           | \$367,071.72           |
| L. Otros Ingresos de Libre Disposición                                                                                    | \$272,815.00                    | \$272,815.00           | \$272,815.00           | \$272,815.00           | \$272,815.00           | \$272,815.00           |
| <b>2. Transferencias Federales Etiquetadas (2=A+B+C+D+E)</b>                                                              | <b>\$25,131,596.29</b>          | <b>\$25,131,596.29</b> | <b>\$25,131,596.29</b> | <b>\$25,131,596.29</b> | <b>\$25,131,596.29</b> | <b>\$25,131,596.29</b> |
| A. Aportaciones                                                                                                           | \$24,981,596.29                 | \$24,981,596.29        | \$24,981,596.29        | \$24,981,596.29        | \$24,981,596.29        | \$24,981,596.29        |
| B. Convenios                                                                                                              | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| C. Fondos Distintos de Aportaciones                                                                                       | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones                                                   | \$150,000.00                    | \$150,000.00           | \$150,000.00           | \$150,000.00           | \$150,000.00           | \$150,000.00           |
| E. Otras Transferencias Federales Etiquetadas                                                                             | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>3. Ingresos Derivados de Financiamientos (3=A)</b>                                                                     | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| A. Ingresos Derivados de Financiamientos                                                                                  | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>4. Total de Ingresos Proyectados (4=1+2+3)</b>                                                                         | <b>\$55,520,856.98</b>          | <b>\$55,520,856.98</b> | <b>\$55,520,856.98</b> | <b>\$55,520,856.98</b> | <b>\$55,520,856.98</b> | <b>\$55,520,856.98</b> |
| <b>Datos Informativos</b>                                                                                                 |                                 |                        |                        |                        |                        |                        |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Recursos de Libre Disposición                              | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| 2. Ingresos derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas                       | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>3. Ingresos Derivados de Financiamiento (3 = 1 + 2)</b>                                                                | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |



"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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